

CITY OF GLENVIEW

ORDINANCE NO. 2, SERIES 2003

AN ORDINANCE ADOPTING THE CITY OF GLENVIEW, KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2003 THROUGH JUNE 30, 2004 BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT

Whereas, an annual budget proposal and message has been prepared and delivered to the City Commission; and

Whereas, the City Commission has reviewed such budget proposal and made necessary modifications,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF GLENVIEW:

SECTION 1: The annual budget for the fiscal year July 1, 2003 through June 30, 2004 is hereby adopted as follows:

I. RESOURCES AVAILABLE

|    |                         |                           |
|----|-------------------------|---------------------------|
| 1. | General Fund            |                           |
|    | a.                      | Net Taxes                 |
|    |                         | \$219,763                 |
|    | b.                      | Net Discounts & Penalties |
|    |                         | 2,500                     |
|    | c.                      | U.S. Post Office Rent     |
|    |                         | 3,600                     |
|    | d.                      | Interest                  |
|    |                         | 5,181                     |
|    | e.                      | Mineral Tax               |
|    |                         | 50                        |
|    | f.                      | Other                     |
|    |                         | 50                        |
| 2. | Municipal Aid Road Fund | <u>9,673</u>              |
|    | TOTAL                   | \$240,818                 |

II. APPROPRIATIONS

|     |                                   |                       |
|-----|-----------------------------------|-----------------------|
| 1.  | Financial Reserve/Surplus Planned | 6,966                 |
| 2.  | Insurance                         | 3,500                 |
| 3.  | Landscape Improvement Fund        |                       |
|     | a.                                | Plant Materials       |
|     |                                   | 5,000                 |
|     | b.                                | Other Decoration      |
|     |                                   | 2,000                 |
|     | c.                                | Signage               |
|     |                                   | 2,000                 |
| 4.  | Maintenance                       |                       |
|     | a.                                | Paving                |
|     |                                   | 14,000                |
|     | b.                                | Tree Removal          |
|     |                                   | 3,500                 |
|     | c.                                | Winter Road Care      |
|     |                                   | 15,000                |
|     | d.                                | Landscape Maintenance |
|     |                                   | 21,500                |
| 5.  | Miscellaneous                     | 4,000                 |
| 6.  | Office and Administration         | 1,495                 |
| 7.  | Personnel                         |                       |
|     | a.                                | City Manager          |
|     |                                   | 23,100                |
|     | b.                                | City Clerk            |
|     |                                   | 3,960                 |
| 8.  | Planning Budget Expense           | 5,000                 |
| 9.  | Police                            | 9,000                 |
| 10. | Professional fees                 |                       |
|     | a.                                | Accounting            |
|     |                                   | 3,500                 |
|     | b.                                | Legal                 |
|     |                                   | 10,000                |

CITY OF GLENVIEW  
ORDINANCE NO. 2, SERIES 2003  
PAGE 2

|     |                                   |           |
|-----|-----------------------------------|-----------|
| 11. | Sanitation                        | 79,800    |
| 12. | Tax Exempt Refund                 | 100       |
| 13. | Tax Collection                    | 8,897     |
| 14. | USPO Capital Improvement          | 15,000    |
| 15. | USPO Building Maintenance expense | 3,500     |
| 16. | Underground Utility Project (UUP) | <u>0</u>  |
|     | TOTAL                             | \$240,818 |

SECTION 2: The Mayor of the City is authorized and directed to publish and advertise this Ordinance as required by law.

FIRST READING: March 19, 2003

SECOND READING: April 16, 2003

PASSED AND APPROVED this \_\_\_\_ day of \_\_\_\_\_, 2003

\_\_\_\_\_  
GAR DAVIS, Mayor

ATTEST:

\_\_\_\_\_  
SUSAN McCracken, City Clerk