

CITY OF GLENVIEW

ORDINANCE NO. 4 SERIES 2003

AN ORDINANCE ADOPTING THE CITY OF GLENVIEW, KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2003 THROUGH JUNE 30, 2004 BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT

Whereas, an annual budget proposal and message has been prepared and delivered to the City Commission; and

Whereas, the City Commission has reviewed such budget proposal and made necessary modifications,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF GLENVIEW:

SECTION 1: The annual budget for the fiscal year July 1, 2003 through June 30, 2004 is hereby adopted as follows:

I. RESOURCES AVAILABLE

1.	General Fund	
	a.	Net Taxes \$219,763
	b.	Net Discounts & Penalties 2,500
	c.	U.S. Post Office Rent 3,600
	d.	Interest 5,181
	e.	Mineral Tax 50
	f.	Other 50
2.	Municipal Aid Road Fund	<u>9,673</u>
	TOTAL	\$240,818

II. APPROPRIATIONS

1.	Financial Reserve/Surplus Planned	6,966
2.	Insurance	3,500
3.	Landscape Improvement Fund	
	a.	Plant Materials 5,000
	b.	Other Decoration 2,000
	c.	Signage 2,000
4.	Maintenance	
	a.	Paving 14,000
	b.	Tree Removal 3,500
	c.	Winter Road Care 15,000
	d.	Landscape Maintenance 21,500
5.	Miscellaneous	4,000
6.	Office and Administration	1,495
7.	Personnel	
	a.	City Manager 23,100
	b.	City Clerk 3,960
8.	Planning Budget Expense	5,000
9.	Police	9,000
10.	Professional fees	
	a.	Accounting 3,500
	b.	Legal 10,000

CITY OF GLENVIEW  
ORDINANCE NO. 4, SERIES 2003  
PAGE 2

11.	Sanitation	79,800
12.	Tax Exempt Refund	100
13.	Tax Collection	8,897
14.	USPO Capital Improvement	15,000
15.	USPO Building Maintenance expense	3,500
16.	Underground Utility Project (UUP)	<u>0</u>
	TOTAL	\$240,818

SECTION 2: The Mayor of the City is authorized and directed to publish and advertise this Ordinance as required by law.

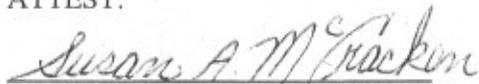
FIRST READING: April 16, 2003

SECOND READING: May 21, 2003

PASSED AND APPROVED this 21 day of May, 2003

  
GAR DAVIS, Mayor

ATTEST:

  
SUSAN McCracken, City Clerk

YES      NO

Comptroller    ✓✓  
Ordinance    ✓✓  
Solicitor      ✓  
Mayor        ✓✓