

CITY OF GLENVIEW

ORDINANCE NO. 1 , SERIES 2006

AN ORDINANCE ADOPTING THE CITY OF GLENVIEW, KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2006 THROUGH JUNE 30, 2007 BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.

Whereas, an annual budget proposal and message has been prepared and delivered to the City Commission; and

Whereas, the City Commission has reviewed such budget proposal and made necessary modifications,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF GLENVIEW.

SECTION 1: The annual budget for the fiscal year July 1, 2006 through June 30, 2007 is hereby adopted as follows:

I. RESOURCES AVAILABLE

1.	General Fund	
	a.	Net Taxes \$245,500
	b.	Net Discounts & Penalties \$ 1,000
	c.	U.S. Post Office Rent \$ 3,600
	d.	Interest \$ 190
	e.	Mineral Fund \$ 65
	f.	Litter Abatement \$ 687
	g.	Insurance Premium Tax Return \$ 45,000
	h.	Cable Franchise Fee \$ 8,000
2.	Municipal Aid Road Fund	\$ 9,151
	TOTAL	\$313,193

II. APPROPRIATIONS

1.	Financial Reserve/Surplus Planned	\$ 1,493
2.	Insurance	\$ 4,800
3.	Landscape Improvement Fund	
	a.	Plant Materials \$ 200
	b.	Other Decoration \$ 0
	c.	Signage \$ 500
4.	Litter Control Expense	\$ 900
5.	Maintenance	
	a.	Paving \$ 52,000
	b.	Tree Removal \$ 10,000
	c.	Winter Road Care \$ 20,000
	d.	Landscape Maintenance \$ 30,000
	e.	Infrastructure Repair \$ 11,000
6.	Miscellaneous	\$ 1,000
7.	Office and Administration	\$ 5,000
8.	Personnel	
	a.	City Manager \$ 25,000
	b.	City Clerk \$ 4,200
9.	Planning Expense Budget	\$ 0
10.	Police	\$ 14,400

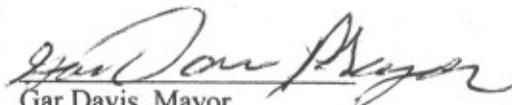
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11.	Professional Fees	
	a. Legal and Accounting	\$ 12,000
12.	Sanitation	\$110,000
13.	Tax Exempt Refund	\$ 200
14.	Tax Collection	\$ 9,000
15.	USPO Building Maintenance Expense	\$ 1,500
	TOTAL	\$313,193

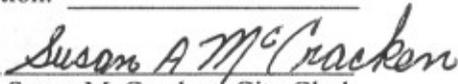
SECTION 2: This Ordinance shall take effect and be in force and effect from and after its passage and publication. The Mayor of the City is authorized and directed to publish and advertise this Ordinance as required by law.

COUNCIL MEMBERS:	YES	NO	ABSTAIN
John Caperton	_____	_____	_____
Ted Steinbock	_____	_____	_____
Nanette Tafel	<u>✓ DCT</u>	_____	_____
Lisa Barr	<u>✓ LB</u>	_____	_____

FIRST READING: May 17, 2006
SECOND READING: June 21, 2006


Gar Davis, Mayor
City of Glenview, Kentucky

Publication: _____

Attest: 
Susan McCracken, City Clerk