

CITY OF GLENVIEW, KENTUCKY
ORDINANCE NO. 2, SERIES 2007

AN ORDINANCE ADOPTING THE CITY OF GLENVIEW, KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2007 THROUGH JUNE 30, 2008 BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Commission; and

WHEREAS, the City Commission has reviewed such budget proposal and made necessary modifications,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF GLENVIEW:

SECTION 1: The annual budget for the fiscal year July 1, 2007 through June 30, 2008 is hereby adopted as follows:

I. RESOURCES AVAILABLE

1.	General Fund		
	a.	Property Taxes	\$260,000.00
	b.	Post office rent	3,600.00
	c.	Mineral fund	65.00
	d.	Litter abatement fund	687.00
	e.	Insurance fees	50,000.00
	f.	Cable franchise fees	7,500.00
	g.	Interest income – Checking	175.00
	h.	Interest income – Raymond James	2,000.00
2.	Municipal Aid Road Fund		<u>6,000.00</u>
	TOTAL		<u>\$330,027.00</u>

II. APPROPRIATIONS

1.	Consultant	\$ 15,000.00	
2.	Insurance	5,200.00	
3.	Landscape Improvement Fund		
	a.	Plant materials	9,000.00
	b.	Other decoration	5,000.00
	c.	Signage	500.00
4.	Litter Control	900.00	

5.	Maintenance	
a.	Paving	10,000.00
b.	Winter Road Care	25,000.00
c.	Landscape/Tree Removal	35,000.00
d.	Infrastructure Repair	12,977.00
6.	Miscellaneous – LG&E	250.00
7.	Administration	
a.	City Manager	25,000.00
b.	City Clerk	4,200.00
c.	Internet/City Web Site	5,000.00
d.	Administration – Other	5,000.00
8.	Planning Expense Budget	0.00
9.	Police	15,000.00
10.	Legal & Accounting	28,000.00
11.	Sanitation	115,000.00
12.	Tax Exempt Refund	0.00
13.	Tax Collection	11,000.00
14.	USPO Rent/Maintenance	<u>3,000.00</u>

TOTAL \$330,027.00

SECTION 2: The Mayor of the City is authorized and directed to publish and advertise this Ordinance as required by law.

<u>COMMISSION MEMBERS</u>	<u>YES</u>	<u>NO</u>	<u>ABSTAIN</u>
Richard Breen	<u>✓</u>	<u>_____</u>	<u>_____</u>
John Caperton	<u>✓</u>	<u>_____</u>	<u>_____</u>
Lisa Barr	<u>✓</u>	<u>_____</u>	<u>_____</u>
Ted Steinbock	<u>_____</u>	<u>_____</u>	<u>_____</u>
Nannette Tafel	<u>✓</u>	<u>_____</u>	<u>_____</u>

FIRST READING: May 16, 2007

SECOND READING: June 20, 2007

PASSED AND APPROVED this 20th day of JUNE, 2007.

PUBLICATION DATE: July 6, 2007



RICHARD BREEN, Mayor
City of Glenview, Kentucky

ATTEST:

Kacy White
Kacy White, City Clerk