

CITY OF GLENVIEW, KENTUCKY  
ORDINANCE NO. 1, SERIES 2008

AN ORDINANCE AMENDING THE CITY OF GLENVIEW, KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2007 THROUGH JUNE 30, 2008 BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.

WHEREAS, an amended annual budget proposal and message has been prepared and delivered to the City Commission, and

WHEREAS, the City Commission has reviewed such budget proposal and made necessary modifications.

NOW, THEREFORE BE IT ORDAINED BY THE CITY OF GLENVIEW

SECTION 1: The annual budget for the fiscal year July 1, 2007 through June 30, 2008 is hereby revised as follows:

	Original Budget	Revised Budget
<b>I. <u>RESOURCES AVAILABLE</u></b>		
1. General Fund		
Fund Balance Carried Forward	\$ -	\$150,471
Estimated Revenues		
a. Property Taxes	260,000	253,500
b. Insurance Premium Tax	50,000	50,000
c. Cable Franchise Fees	7,500	5,400
d. Post Office Rent	3,600	3,600
e. Interest Income	2,175	7,000
f. Other	752	600
2. Road Fund	6,000	6,400
<b>TOTAL ESTIMATED REVENUES</b>	<b>\$330,027</b>	<b>\$326,500</b>
 <b>TOTAL RESOURCES AVAILABLE</b>	 <b>\$330,027</b>	 <b>\$476,971</b>
 <b>II. <u>APPROPRIATIONS</u></b>		
1. General Fund		
a. General Government	\$ 83,650	\$ 86,150
b. Public Works	113,377	100,950
c. Police and Public Safety	15,000	15,000
d. Sanitation	115,000	115,000
e. Post Office Rent/Maintenance	3,000	3,000
2. Road Fund	-	6,400

TOTAL APPROPRIATIONS	<u>\$330,027</u>	<u>\$326,500</u>
ESTIMATED FUND BALANCE END OF FISCAL YEAR	<u>\$ -</u>	<u>\$150,471</u>

The Mayor may expend funds in accordance with the budget ordinance and no additional authorization from the Commission is needed as long as the expenditure does not exceed the amount appropriated for that purpose in the budget.

SECTION 2: The Mayor of the City is authorized and directed to publish and advertise this Ordinance as required by law.

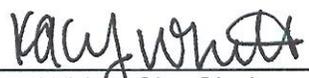
<u>COMMISSION MEMBERS</u>	<u>YES</u>	<u>NO</u>	<u>ABSTAIN</u>
Lisa Barr	<u>✓</u>	<u>_____</u>	<u>_____</u>
John Caperton	<u>✓</u>	<u>_____</u>	<u>_____</u>
Ted Steinbock	<u>✓</u>	<u>_____</u>	<u>_____</u>
Nannette Tafel	<u>✓</u>	<u>_____</u>	<u>_____</u>
Richard Breen	<u>✓</u>	<u>_____</u>	<u>_____</u>

FIRST READING January 16, 2008  
 SECOND READING February 20, 2008  
 PASSED AND APPROVED this 20<sup>th</sup> day of Feb, 2008.

  
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 RICHARD BREEN, Mayor  
 City of Glenview, Kentucky

PUBLICATION DATE: March 20, 2008

ATTEST:

  
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 Kacy White, City Clerk

I, Kacy White, City Clerk of City of Glenview, Kentucky certify this Ordinance was published by First Class Mail to all City residents on March 20, 2008.

STATE OF KENTUCKY

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COUNTY OF JEFFERSON

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Subscribed, sworn, and acknowledged before me by Kacy White, this 20<sup>th</sup> day of March, 2008.

My commission expires: June 2, 2010

Cynthia G. Trent  
NOTARY PUBLIC, STATE AT LARGE, KY