

CITY OF GLENVIEW, KENTUCKY
ORDINANCE NO. 2, SERIES 2014

AN ORDINANCE ADOPTING THE CITY OF GLENVIEW, KENTUCKY ANNUAL BUDGET **AMENDMENT** FOR THE FISCAL YEAR JULY 1, 2013 THROUGH JUNE 30, 2014 BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.

WHEREAS, an amended annual budget proposal and message has been prepared and delivered to the City Commission, and

WHEREAS, the City Commission has reviewed such amended budget proposal and made necessary modifications.

NOW, THEREFORE BE IT ORDAINED BY THE CITY OF GLENVIEW

SECTION 1: The amended annual budget for the fiscal year July 1, 2013 through June 30, 2014 is hereby adopted as follows:

I. RESOURCES AVAILABLE

1.	General Fund	
	Fund Balance Carried Forward	\$550,000
	Estimated Revenues	
	a. Property Taxes	215,000
	b. Insurance Premium Tax	90,000
	c. Cable Franchise Fees	5,000
	c. HB413 Court Fees for Police	5,000
	d. Post Office Rent	3,750
	e. Interest Income	1,000
	f. Other	520
2.	Road Fund	13,000
	TOTAL ESTIMATED REVENUES	\$333,270
	TOTAL RESOURCES AVAILABLE	\$883,270

II. APPROPRIATIONS

1.	General Fund	
	a. General Government	\$ 93,000
	b. Public Works and Police	149,170
	c. Sanitation	118,100
2.	Road Fund	13,000
	TOTAL APPROPRIATIONS	\$373,270

ESTIMATED FUND BALANCE END OF
FISCAL YEAR

\$510,000

The Mayor may expend funds in accordance with the budget ordinance and no additional authorization from the Commission is needed as long as the expenditure does not exceed the amount appropriated for that purpose in the budget.

SECTION 2: This Ordinance shall take effect and be in force and effect from and after its passage and publication. The Mayor of the City is authorized and directed to publish and advertise this Ordinance as required by law.

<u>COMMISSION MEMBERS</u>	<u>YES</u>	<u>NO</u>	<u>ABSTAIN</u>
Dr. Donald Bennett	<u>✓</u>	_____	_____
W. Thomas Halbleib, Jr.	<u>✓</u>	_____	_____
Deborah Reiss	<u>✓</u>	_____	_____
Nanette Tafel	<u>✓</u>	_____	_____
Richard Breen	_____	_____	_____

FIRST READING April 10, 2014

SECOND READING MAY 21, 2014

PASSED AND APPROVED this 21 day of MAY, 2014.

Deborah Reiss

DEBORAH REISS, Mayor Pro-tem
City of Glenview, Kentucky

PUBLICATION DATE: MAY 23, 2014

ATTEST:

Kacy DeVore
Kacy DeVore, City Clerk