

CITY OF GLENVIEW, KENTUCKY
ORDINANCE NO. 2, SERIES 2016

AN ORDINANCE ADOPTING THE CITY OF GLENVIEW, KENTUCKY ANNUAL BUDGET **AMENDMENT** FOR THE FISCAL YEAR JULY 1, 2015 THROUGH JUNE 30, 2016 BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.

WHEREAS, an amended annual budget proposal and message has been prepared and delivered to the City Commission, and

WHEREAS, the City Commission has reviewed such amended budget proposal and made necessary modifications.

NOW, THEREFORE BE IT ORDAINED BY THE CITY OF GLENVIEW

SECTION 1: The amended annual budget for the fiscal year July 1, 2015 through June 30, 2016 is hereby adopted as follows:

I. RESOURCES AVAILABLE

1. General Fund	
Fund Balance Carried Forward	\$703,793
Estimated Revenues	
a. Property Taxes	215,000
b. Insurance Premium Tax	120,000
c. Cable Franchise Fees	5,000
c. HB413 Court Fees for Police	5,000
d. Post Office Rent	3,800
e. Interest Income	1,000
f. Other	520
2. Road Fund	25,000
TOTAL ESTIMATED REVENUES	\$375,320
TOTAL RESOURCES AVAILABLE	<u>\$1,079,113</u>

II. APPROPRIATIONS

1. General Fund	
a. General Government	\$100,000
b. Public Works and Police	235,320
c. Sanitation	90,000
2. Road Fund	25,000
TOTAL APPROPRIATIONS	<u>\$450,320</u>

ESTIMATED FUND BALANCE END OF
FISCAL YEAR \$628,793

The Mayor may expend funds in accordance with the budget ordinance and no additional authorization from the Commission is needed as long as the expenditure does not exceed the amount appropriated for that purpose in the budget.

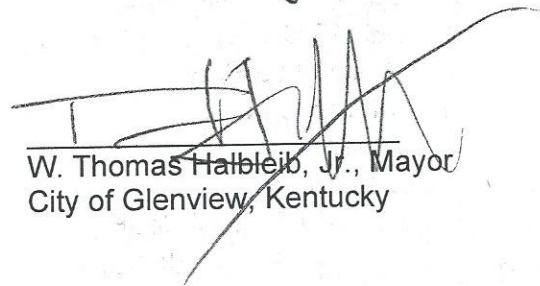
SECTION 2: This Ordinance shall take effect and be in force and effect from and after its passage and publication. The Mayor of the City is authorized and directed to publish and advertise this Ordinance as required by law.

<u>COMMISSION MEMBERS</u>	<u>YES</u>	<u>NO</u>	<u>ABSTAIN</u>
Dr. Donald W. Bennett	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
W. Thomas Halbleib, Jr.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Deborah M. Reiss	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Nanette Tafel	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
John L. Warmack, Jr.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

FIRST READING April 20, 2016

SECOND READING May 18, 2016

PASSED AND APPROVED this 18th day of May, 2016.


W. Thomas Halbleib, Jr., Mayor
City of Glenview, Kentucky

PUBLICATION DATE: June 16, 2016

ATTEST:

Kacy DeVore
Kacy DeVore, City Clerk