

CITY OF GLENVIEW, KENTUCKY
ORDINANCE NO. 2, SERIES 2018

AN ORDINANCE ADOPTING THE CITY OF GLENVIEW, KENTUCKY ANNUAL BUDGET **AMENDMENT** FOR THE FISCAL YEAR JULY 1, 2017 THROUGH JUNE 30, 2018 BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.

WHEREAS, an amended annual budget proposal and message has been prepared and delivered to the City Commission, and

WHEREAS, the City Commission has reviewed such amended budget proposal and made necessary modifications.

NOW, THEREFORE BE IT ORDAINED BY THE CITY OF GLENVIEW

SECTION 1: The amended annual budget for the fiscal year July 1, 2017 through June 30, 2018 is hereby adopted as follows:

I. RESOURCES AVAILABLE

1.	General Fund	
	Fund Balance Carried Forward	\$782,628
	Estimated Revenues	
	a. Property Taxes	212,000
	b. Insurance Premium Tax	120,000
	c. Cable Franchise Fees	5,000
	c. HB413 Court Fees for Police	4,000
	d. Post Office Rent	3,800
	e. Interest Income	6,000
	f. Other	420
2.	Road Fund	25,000
	TOTAL ESTIMATED REVENUES	\$376,220
	TOTAL RESOURCES AVAILABLE	\$1,158,848

II. APPROPRIATIONS

1.	General Fund	
	a. General Government	\$140,000
	b. Public Works and Police	239,000
	c. Sanitation	90,000
2.	Road Fund	25,000
	TOTAL APPROPRIATIONS	\$494,000

ESTIMATED FUND BALANCE END OF
FISCAL YEAR \$664,848

The Mayor may expend funds in accordance with the budget ordinance and no additional authorization from the Commission is needed as long as the expenditure does not exceed the amount appropriated for that purpose in the budget.

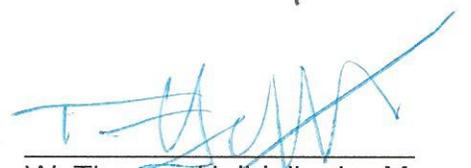
SECTION 2: This Ordinance shall take effect and be in force and effect from and after its passage and publication. The Mayor of the City is authorized and directed to publish and advertise this Ordinance as required by law.

<u>COMMISSION MEMBERS</u>	<u>YES</u>	<u>NO</u>	<u>ABSTAIN</u>
Dr. Donald W. Bennett	<u>✓</u>	<u>_____</u>	<u>_____</u>
W. Thomas Halbleib, Jr.	<u>✓</u>	<u>_____</u>	<u>_____</u>
Deborah M. Reiss	<u>_____</u>	<u>_____</u>	<u>_____</u>
Nanette Tafel	<u>✓</u>	<u>_____</u>	<u>_____</u>
John L. Warmack, Jr.	<u>_____</u>	<u>_____</u>	<u>_____</u>

FIRST READING April 18, 2018

SECOND READING May 16, 2018

PASSED AND APPROVED this 16th day of May, 2018.



W. Thomas Halbleib, Jr., Mayor
City of Glenview, Kentucky

PUBLICATION DATE: June 11, 2018

ATTEST:



Kacy Devore, City Clerk