

CITY OF GLENVIEW, KENTUCKY
ORDINANCE NO. 2, SERIES 2020

AN ORDINANCE ADOPTING THE CITY OF GLENVIEW, KENTUCKY ANNUAL BUDGET AMENDMENT FOR THE FISCAL YEAR JULY 1, 2019 THROUGH JUNE 30, 2020 BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.

WHEREAS, an annual budget amendment proposal and message has been prepared and delivered to the City Commission, and

WHEREAS, the City Commission has reviewed such budget amendment proposal and made necessary modifications.

NOW, THEREFORE BE IT ORDAINED BY THE CITY OF GLENVIEW

SECTION 1: The annual budget for the fiscal year July 1, 2019 through June 30, 2020 is hereby adopted as follows:

I. RESOURCES AVAILABLE

1.	General Fund	
	Fund Balance Carried Forward	\$781,112
	Estimated Revenues	
	a. Property Taxes	215,000
	b. Insurance Premium Tax	120,000
	c. Cable Franchise Fees	5,000
	c. HB413 Court Fees for Police	4,000
	d. Post Office Rent	4,000
	e. Interest Income	9,000
2.	Road Fund	15,000
	TOTAL ESTIMATED REVENUES	\$372,000
	TOTAL RESOURCES AVAILABLE	\$1,153,112

II. APPROPRIATIONS

1.	General Fund	
	a. General Government	\$185,000
	b. Public Works and Police	199,000
	c. Sanitation	96,000
2.	Road Fund	15,000
	TOTAL APPROPRIATIONS	\$495,000

ESTIMATED FUND BALANCE END OF
FISCAL YEAR \$658,112

The Mayor may expend funds in accordance with the budget ordinance and no additional authorization from the Commission is needed as long as the expenditure does not exceed the amount appropriated for that purpose in the budget.


SECTION 2: This Ordinance shall take effect and be in force and effect from and after its passage and publication. The Mayor of the City is authorized and directed to publish and advertise this Ordinance as required by law.

<u>COMMISSION MEMBERS</u>	<u>YES</u>	<u>NO</u>	<u>ABSTAIN</u>
Dr. Donald W. Bennett	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
W. Thomas Halbleib, Jr.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Deborah M. Reiss	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Nanette Tafel	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
John L. Warmack, Jr.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

FIRST READING May 20, 2020

SECOND READING June 17, 2020

PASSED AND APPROVED this 17th day of JUNE, 2020.


W. Thomas Halbleib, Jr., Mayor
City of Glenview, Kentucky

PUBLICATION DATE: JULY 13, 2020

ATTEST:


Kacy DeVore, City Clerk