CITY OF GLENVIEW, KENTUCKY ORDINANCE NO. 2, SERIES 2022

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AN ORDINANCE ADOPTING THE CITY OF GLENVIEW, KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2022 THROUGH JUNE 30, 2023 BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Commission, and

WHEREAS, the City Commission has reviewed such budget proposal and made necessary modifications.

NOW, THEREFORE BE IT ORDAINED BY THE CITY OF GLENVIEW

<u>SECTION 1:</u> The annual budget for the fiscal year July 1, 2022 through June 30, 2023 is hereby adopted as follows:

l.	RESOURCES AVAILABLE 1. General Fund	
	Fund Balance Carried Forward	\$824,000
	Estimated Revenues	
	a. Property Taxes	229,000
	b. Insurance Premium Tax	115,000
	c. Cable Franchise Fees	5,000
	c. HB413 Court Fees for Police	3,500
	d. Post Office Rent	4,000
	e. Interest Income	1,500
	2. Road Fund	15,000
	TOTAL ESTIMATED REVENUES	\$373,000
	TOTAL RESOURCES AVAILABLE	\$1,197,000
II.	APPROPRIATIONS	
	1. General Fund	¢140 000
	a. General Government	\$140,800
	b. Public Works and Police	232,000
	c. Sanitation	100,000
	2. Road Fund	15,000
	TOTAL APPROPRIATIONS	\$487,800
	ESTIMATED FUND BALANCE END OF	

FISCAL YEAR

\$709,200

The Mayor may expend funds in accordance with the budget ordinance and no additional authorization from the Commission is needed as long as the expenditure does not exceed the amount appropriated for that purpose in the budget.

<u>SECTION 2:</u> This Ordinance shall take effect and be in force and effect from and after its passage and publication. The Mayor of the City is authorized and directed to publish and advertise this Ordinance as required by law.

COM	MISSION MEMBERS	YES	<u>NO</u>	<u>ABSTAIN</u>		
W. Thomas Halbleib, Jr.			ar			
Bruce Merrick						
Deborah M. Reiss						
Larry Stickler						
Nanette Tafel						
			17			
	FIRST READING	Man 18, 2022				
	SECOND READING	Jule 15, 2022				
	PASSED AND APPROVED this 15 day of, 2022.					

W. Thomas Halbleib, Jr., Mayor City of Glenview, Kentucky

PUBLICATION DATE: Tuly 8, 2022

ATTEST:

Kacy DeVore, City Administrator